2011-2012 Section/Class Size Update

The attached spreadsheet shows an update of the class sizes and number of sections that we are anticipating for the upcoming school year. The top chart reflects the current enrollment numbers, and the bottom chart reflects the numbers that we used to predict the enrollment from last summer.

There is also an additional column added to show the variance in class sizes between the two schools. The negative numbers do not carry any significance. Some numbers are negative because of the type of math formula used in *excel*.

Enrollment Projections and Sectioning 11/12

Total District				Central				West				Variance	Current as of:
K	102	25.50	4	K	71	23.67	3	K	31	31.00	1	7.33	7/1/11
1	142	28.40	5	1	111	27.75	4	1	31	31.00	1	3.25	
2	164	27.33	6	2	119	29.75	4	2	45	22.50	2	-7.25	
3	163	27.17	6	3	115	28.75	4	3	48	24.00	2	-4.75	
4	184	30.67	6	4	132	33.00	4	4	52	26.00	2	-7.00	
5	206	29.43	7	5	144	28.80	5	5	62	31.00	2	2.20	
6	191	31.83	6	6	138	34.50	4	6	53	26.50	2	-8.00	
7	185	37.00	5	7	119	39.67	3	7	66	33.00	2	-6.67	
8	199	39.80	5	8	122	40.67	3	8	77	38.50	2	-2.17	
Totals	1536	30.72	50	Totals	1071	31.50	34	Totals	465	29.06	16		

Total District				Central				West				Variance	As Presented August 16 2010 BOE Meeting
K	126	25.20	5	K	100	25.00	4	K	26	26.00	1	1.00	
1	143	28.60	5	1	109	27.25	4	1	34	34.00	1	6.75	
2	145	29.00	5	2	109	27.25	4	2	36	36.00	1	8.75	
3	154	25.67	6	3	105	26.25	4	3	49	24.50	2	-1.75	
4	183	30.50	6	4	132	33.00	4	4	51	25.50	2	-7.50	
5	196	28.00	7	5	132	26.40	5	5	64	32.00	2	5.60	
6	201	33.50	6	6	145	36.25	4	6	56	28.00	2	-8.25	
7	178	35.60	5	7	113	37.67	3	7	65	32.50	2	-5.17	
8	200	40.00	5	8	123	41.00	3	8	77	38.50	2	-2.50	
Totals	1526	30.52	50	Totals	1068	30.51	35	Totals	458	30.53	15		